

**CLIMAX-SCOTTS COMMUNITY SCHOOLS
BOARD OF EDUCATION PUBLIC HEARING**

Date: June 22, 2020
Time: 5:30 p.m.
Place: Climax-Scotts Jr/Sr High School Tech Building

1. Call to order and Pledge of Allegiance

Board President, Mrs. Susan Reichert called the meeting to order at 5:30 p.m. with the reciting of the Pledge of Allegiance.

2. Roll Call

Members Present

Mrs. Lori Bagwell

Mr. Trent Piper

Mrs. Susan Reichert

Mrs. Terri VandeGiessen

Mrs. Heather Wechsler

Member's Absent

Mr. Steve Wurtzel

Other School Personnel Present

Mr. Doug Newington, Superintendent

3. Public Forum

None.

4. Agenda Modifications

None.

5. Items for Public Discussion

a. 2020-2021 Proposed General Fund Budget

Mr. Newington presented the 2020-2021 Proposed General Fund Budget with the following assumptions for 2020-2021 Projected Budget:

- Enrollment is based on a blended student count of 475 FTEs, down 20 from last year's budget.
- An estimated decrease in the foundation allowance of \$375 per student to \$7,736. The decrease could be larger, which would decrease our fund equity, or we would have to implement cost reductions.
- Step-Up students are based on a full year of 50 completed courses per month.
- We have included \$56,000 of funding from the Federal Cares Act, and we have also budgeted the same in expenses. This should help cover the increased costs of following the Covid-19 guidelines.
- No steps, lanes (BA to MA) or raises for any department.

APPROVED MINUTES

- Health insurance increase of 3.3% and Retirement rate of 2% increased per announcements made by the State of Michigan.
- We are temporarily proposing managing Chris Groll's former Social Studies classes with online classes supervised by a parapro and Kevin Langs as the teacher of record.
- We are not replacing one elementary teacher, therefore combining the small third grade class of 24 students into one classroom.
- Expenses adjusted for miscellaneous known facts we are planning for.

6. Adjournment

At 5:51 p.m., Mrs. Wechsler **moved**, supported by Mrs. VandeGiessen, to adjourn the June 22, 2020 public hearing of the Climax-Scotts Board of Education 2020-2021 general budget.

Motion carried 6-0.

Approved on July 20, 2020 by:


Susan Reichert, C-S Board President


Heather Wechsler, C-S Board Secretary/Treasurer