

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
CLIMAX SCOTTS COMMUNITY SCHOOLS
2023-2024 FINAL FOOD SERVICE FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Climax Scotts Community Schools for the 2023-2024 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Climax Scotts Community Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the FOOD SERVICE FUND of the Climax Scotts Community Schools for fiscal year 2023-2024 is as follows:

	ACTUAL 2022-23	ORIGINAL 2023-24	FINAL 2023-24
REVENUES:			
Local	116,276	113,250	35,350
State	13,199	8,442	151,924
Federal	241,781	223,257	263,568
Other Sources	258	-	-
Total Revenue	371,513	344,949	450,842

BE IT FURTHER RESOLVED, that \$479,241 of the total available to appropriate in the FOOD SERVICE FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENSES:			
Salaries	102,686	111,153	130,478
Employee Benefits	38,039	45,717	53,292
Contracted Services	13,168	15,320	2,370
Supplies and Other	275,378	239,642	293,100
Total Expenditures	429,271	411,833	479,241
Revenues over Expenses	(57,758)	(66,884)	(28,399)
FUND BALANCE - July 1	221,001	163,243	163,243
FUND BALANCE - June 30	163,243	96,359	134,844

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

The undersigned duly qualified and acting Secretary of the Board of Education of Climax Scotts Community Schools hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 17, 2024.

Secretary, Board of Education